

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 (Vote on Account) – Budget Release Order for an amount of Rs.312.51 Lakhs to the Director of Health, AP, Hyderabad under Plan of B.E. 2009-10 (Vote on Account) - Administrative sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 534

Dated.24-04-2009

Read:-

G.O.Rt.No.2142 , Fin(Expr. HM&FW-II) Department, Dt. 20.4.2009.

ORDER:

In pursuance of the orders issued by the Finance (Expr. HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Health, A.P. Hyderabad for an amount of Rs.312.51 Lakhs (Rupees Three Crores Twelve Lakhs and Fifty One Thousands only) under Plan from the B.E. provision 2009-10 (Vote on Account) towards 1st installment under the following schemes:

(Rs. In Lakhs)

Sl.No.	Name of the Scheme	Head of Account in Full	Provision in B.E. 2009-10 (Vote on Account)	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total Provision 2009-10 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	Headquarters Office	2210-06-M.H.001- G.H.11.NSP-S.H.(01)									
2	-do-	010-salaries	710.25	0	710.25	0	177.56	532.69	D.V. Bill	Concerned DDOs	
3	-do-	110/111.T.A	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
4	-do-	130/132-OOE	11.00	0	11.00	0	2.75	8.25	-do-	-do-	
5	-do-	210/211-M&S	90.25	0	90.25	0	22.56	67.69	-do-	-do-	
6	-do-	210/212-D&M	150.00	0	150.00	0	37.50	112.50	-do-	-do-	
7	-do-	260-AS&PE	1.00	0	1.00	0	0.25	0.75	-do-	-do-	
8	-do-	510.M.V	0.50	0	0.50	0	0.13	0.37	-do-	-do-	
		Total:	965.00	0	965.00	0	241.25	723.75			
9	Headquarters Office	2210-06-M.H.789- G.H.11-NSP-S.H.(01):									
10	-do-	010-salaries	66.40	0	66.40	0	16.60	49.80	D.V. Bill	Concerned DDOs	
11	-do-	210/211-M&S	46.10	0	46.10	0	11.53	34.57	-do-	-do-	
12	-do-	210/212-D&M	90.00	0	90.00	0	22.50	67.50	-do-	-do-	
		Total:	202.50	0	202.50	0	50.63	151.87			
13	Headquarters Office	2210-06-M.H.796- G.H.11-NSP-S.H.(01)									
14	-do-	010- Salaries	36.46	0	36.46	0	9.12	27.34	D.V. Bill	Concerned DDOs	
15	-do-	210/211-M&S	18.00	0	18.00	0	4.50	13.50	-do-	-do-	
16	-do-	210/212-D&M	28.04	0	28.04	0	7.01	21.03	-do-	-do-	
		Total:	82.50	0	82.50	0	20.63	61.87			
		Grand Total:	1250.00	0	1250.00	0	312.51	937.49			

(P.T.O.)

::2::

2. The Director of Health, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / statement of expenditure for the amount sanctioned in para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Health, A.P. Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad
The Pay and Accounts Officer, AP, Hyderabad
The Accountant General (A&E), AP. Hyderabad
The Accountant General (Civil Audit), AP. Hyderabad
Copy to:
The Finance (Expr. HM&FW-I) Department
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER